



Canlan Sports Advisory Committee Meeting May 2nd, 2023 - 6:00 PM

Advisory Committee:

Lawrence Smyth <i>position vacant</i>	Youth Users Representative
Adele Wilson	Adult Users Representative
Ellen Clague	Parkgate Community Representative
Clare Edmundson	Parkgate Community Representative
Brent Honey	Blueridge Community Representative
Rhys Dunford	Canlan Sports
Janet Rerecich	Canlan Sports
	NVRC

Meeting Minutes

1) Updates

a. Canlan Sports – Brent Honey

i. Fall/Winter 2022/23

1. First Fall/Winter season without any Covid restrictions
2. ASHL had 119 teams (up from 114 in 2021/22)
3. Programs did very well
 - a. Over 50 participants across 12 weekly adult programs
 - b. Over 125 participants across 22 weekly youth programs
 - c. Also ran early morning monthly pass and lunchtime drop-in
4. Christmas break camps ran with 53 participants, down from 95 last year
 - a. Didn't have extra week of January camps this year
5. NVMHA Thanksgiving tournament went very well
6. NVMHA Christmas tournament ran for the first time in many many years
7. NVRC public programs ran twice a week instead of previous three
8. Restaurant opened full time 7 days a week for the first time since pandemic
 - a. Dressing room service still running evenings
9. Fill the Net Food Bank initiative resulted in 243 lb of food and \$212 (thanks to NVRC donation of public skate admissions)
 - a. Company-wide almost 5000 lb
10. Roof leak over Christmas, still dealing with insurance and remediation
11. Continue to experience staffing issues, although much less severe now

ii. Spring/Summer 2023 Outlook

1. Spring break camps ran with 86 participants, down from 95 last year
2. ASHL team numbers increased from 50 teams in 2022 to 54 teams in 2023
3. YHL started in April with 46 teams (4 more than 2022)
4. Hosting another large 3rd party tournament on May Long Weekend
5. Summer camps registration open with full set of camps available

Canlan Sports – North Vancouver

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- iii. Staff changes
 - 1. Hired new League Manager – Troy Dragon
 - 2. Hired multiple Customer Care Associates for lobby welcome
 - 3. Hiring restaurant staff, janitors, ice resurfacers operators, Customer Care Associates, instructors
 - a. Staffing continues to be the number one issue
- iv. Changeover of new Canlan Sports branding still in progress, finalizing last few finishing touches

2023 facility repairs and upgrades

- v. Contactors on Elevator replaced - completed
- vi. Install Lobby video wall for marketing - TBA
- vii. Wood shelving for Rink 3 dressing rooms June 2023
- viii. Repaint parking lot lines Aug 2023
- ix. Purchase and install 9 auto faucets for the public bathrooms Oct 2023

Other facility updates

- x. For a safer environment, a reminder to all users to vacate the ice after the session before the ice resurfacers come on the ice

b. NVRC – Janet Rerecich

- i. Working on ice allocation for Fall/Winter
- ii. Ice out, inline in at KM with tournament August 1st
- iii. Lacrosse in at HJ
- iv. No major renos planned, small tweaks for dressing rooms
- v. Community assessment to be done
- vi. Possession of new HJ planned for 2025
- vii. Staffing issues remain but better than winter
- viii. 22 new hires between November and February

c. Blueridge Area – Clare Edmundson

- i. Canlan donating to silent auction
- ii. Canlan to purchase table for Good Neighbour days.

d. Parkgate – Adele Wilson

- i. Winter Lights held outside for first time. Quite successful
 - 1. Many different acts participated
- ii. Also participating in Good Neighbour Days
- iii. Summer Camps
 - 1. Received summer job grant for seven positions
 - 2. Four of six leader positions funded. Volunteer Coordinator funded
 - 3. Charging for out trips
 - 4. \$100/week
 - 5. Hired a summer Camp Coordinator
- iv. What's News offered on Mondays

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- v. Fiscal year changed to April 1st to March 31st
 - vi. AGM on June 8th
 - vii. Held a delegation to the district. Councilors had positive things to say.
 - viii. Covid Recovery Grant proposal into federal government
 - 1. Pre-covid had 300+ volunteers, currently 80.
 - ix. Ellen Clague taking for Adele
 - x. United Way Grant for Social Prescribment
 - xi. Hired outreach worker for youth team
- e. **Youth Users – Lawrence Smyth**
- i. Sends his regrets
- f. **Adult Users – vacant**
- i. Currently looking for new representative
- 2) **New Business**
- a. None
- 3) **Set Next Meeting Date – October 2023**